

ANALYSIS OF CENTRAL ITEMS 2014/15 -2018/19

| | 2014/15 | 2015/16 | 2016/17 | 2017/18 | 2018/19 |
|------------------------------------|---------------|---------------|---------------|---------------|---------------|
| | £'000 | £'000 | £'000 | £'000 | £'000 |
| Coroners Courts | 243 | 233 | 238 | 243 | 248 |
| LGA | 43 | 43 | 44 | 45 | 46 |
| London Councils | 162 | 167 | 170 | 173 | 176 |
| LGIU Subscription | 26 | 26 | 26 | 26 | 26 |
| West London Alliance | 34 | 36 | 38 | 40 | 42 |
| Copyright Licensing | 20 | 20 | 20 | 20 | 20 |
| External Audit | 380 | 380 | 380 | 380 | 380 |
| Capital Financing Charges | 26,306 | 26,222 | 27,357 | 27,473 | 27,573 |
| Levies | 2,717 | 2,591 | 2,734 | 2,884 | 3,041 |
| Premature Retirement Compensation | 5,365 | 5,488 | 5,625 | 5,766 | 5,910 |
| South Kilburn Development | 900 | 900 | 900 | 900 | 900 |
| Insurance Fund | 2,603 | 2,603 | 2,603 | 2,603 | 2,603 |
| Freedom Pass Scheme Growth | 0 | 0 | 805 | 1,650 | 2,537 |
| Affordable Housing PFI | 0 | 0 | 36 | 73 | 111 |
| Council Elections | 100 | 100 | 100 | 100 | 100 |
| Carbon Tax | 240 | 248 | 256 | 264 | 272 |
| Redundancy and Restructuring Costs | 1,054 | 1,054 | 1,054 | 1,054 | 1,054 |
| Pension Recharges | 0 | (880) | (880) | (880) | (880) |
| Transformation Enabling Fund | 1,390 | 1,390 | 1,390 | 1,390 | 1,390 |
| Other Items | 80 | 77 | 77 | 77 | 77 |
| TOTAL | 41,663 | 40,698 | 42,973 | 44,281 | 45,626 |

Details of the Central Items are included in Appendix G(ii)